

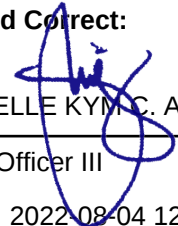
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

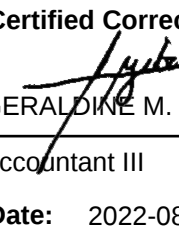
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,169,650.96	48,169,650.96	100 %	29,508,484.04	61 %	28,646,010.58	59 %	97 %
Professional Regulation Commission	48,169,650.96	48,169,650.96	100 %	29,508,484.04	61 %	28,646,010.58	59 %	97 %
Regional Office - V	48,169,650.96	48,169,650.96	100 %	29,508,484.04	61 %	28,646,010.58	59 %	97 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,478,692.36	67 %	67 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,478,692.36	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,382,690.31	40,382,690.31	100 %	23,988,319.86	59 %	23,861,389.25	59 %	99 %
PS	23,802,690.31	23,802,690.31	100 %	15,829,217.83	67 %	15,801,610.41	66 %	100 %
MOOE	16,580,000.00	16,580,000.00	100 %	8,159,102.03	49 %	8,059,778.84	49 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,573,857.44	5,573,857.44	100 %	3,307,060.97	59 %	3,305,928.97	59 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,573,857.44	5,573,857.44	100 %	3,307,060.97	59 %	3,305,928.97	59 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

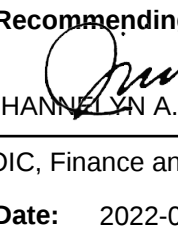
Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III
Date: 2022-08-04 12:27:14

Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2022-08-04 12:27:14

Recommending Approval:


JHANNELYN A. GRATIL
OIC, Finance and Administrative Division
Date: 2022-08-04 12:43:20

Approved By:


SHARO B. LO
Regional Director
Date: 2022-08-04 13:45:49